

2013-2014 Preliminary Best-case Scenario (F&R Lunch Applications)

HIGH SCHOOL

	Proj HS Regular
	\$ 712,105.46
AYP - School Choice & SES	\$ 142,421.09
Sequestration	\$ 46,286.85
Homeless (7)	\$ 3,080.00
N&D (21)	\$ 9,240.00
Administration	\$ 40,632.65
Substitutes	\$ 2,500.00
Parent Involvement - District	\$ 356.05
Parent Involvement - Buildings	\$ 6,765.00
Professional Development	\$ 71,210.55
Supplies	\$ 1,000.00
Indirect Costs	\$ 22,787.37
TOTAL DISTRICT TITLE I EXPENDITURES	\$ 346,279.57
Balance to Schools	\$ 365,825.89
Per Student Amount	\$ 440.75
Par Involv/Student Amount	\$ 8.15

Attendance Area	Pub. Enroll	Priv. Enroll	Total Enroll	Pub F & R	Priv F & R	Total F & R	% F & R (Feb 2013)	% F & R (Feb 2012)	(Inc/Decr)
Seeley Swan High School	112	1	113	47	0	47	41.6%	43.4%	-1.8%
Big Sky High School	984	52	1,036	397	3	400	38.6%	37.7%	0.9%
Hellgate High School	1,215	35	1,250	379	4	383	30.6%	34.6%	-4.0%
Sentinel High School	1,138	72	1,210	306	8	314	26.0%	25.0%	1.0%
				Total Eligible		830			

Allocations to Schools (Public

2013-2014	2013-2014	2013-2014	2013-2014				
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	2012-2013 Allocation	Allocation Change (Inc/Decr)	Percentage (Inc/Decr)
Seeley-Swan	\$ 41,125.00	\$ -	\$ 41,125.00	\$ 875.00	\$ 40,180.00	\$ 945.00	2%
Big Sky	\$ 220,000.00	\$ 1,650.00	\$ 218,350.00	\$ 550.00	\$ 162,288.00	\$ 57,712.00	36%
Hellgate	\$ 105,325.00	\$ 1,100.00	\$ 104,225.00	\$ 275.00	\$ 173,656.00	\$ (68,331.00)	-39%
	\$ 366,450.00	\$ 2,750.00	\$ 363,700.00		\$ 376,124.00	\$ (9,674.00)	-3%
	\$ (624.11)						

Parent Involvement Allocations to Schools (Public and Private)

2013-2014	2013-2014	2013-2014	2013-2014
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools
Seeley-Swan	\$ 383.08	\$ -	\$ 383.08
Big Sky	\$ 3,260.24	\$ 24.45	\$ 3,235.79
Hellgate	\$ 3,121.68	\$ 32.60	\$ 3,089.08
	\$ 6,765.00	\$ 57.05	\$ 6,707.95